

# Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2022  
 Current Dates: 10/1/2022 - 10/31/2022  
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,855.38	\$9,108.00	1	19,548.41	\$50,503.00	11	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	648.00	\$8,571.43	6	35,855.00	\$104,375.78	80	\$190,310.92	54.84%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,575.00	7	0.00	\$21,935.50	104	\$22,352.00	98.14%
<b>A2c - Residential Retail</b>	-49,527.93	\$62,968.75	24	-140,158.42	\$339,333.49	181	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$5,564.23	6	0.00	\$19,509.62	14	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-47,024.55</b>	<b>\$87,787.41</b>	<b>44.00</b>	<b>-84,755.02</b>	<b>\$535,657.39</b>	<b>390</b>	<b>\$212,662.92</b>	
<b>Res % of Total</b>	<b>96.25%</b>	<b>82.35%</b>	<b>88.00%</b>	<b>-29.46%</b>	<b>38.81%</b>	<b>78.47%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-3,269.00	\$17,776.70	2	-51,923.56	\$635,326.30	43	\$70,725.61	898.30%
<b>IE Subtotal</b>	<b>-3,269.00</b>	<b>\$17,776.70</b>	<b>2.00</b>	<b>-51,923.56</b>	<b>\$635,326.30</b>	<b>43</b>	<b>\$70,725.61</b>	
<b>IE % of Total</b>	<b>6.69%</b>	<b>16.67%</b>	<b>4.00%</b>	<b>-18.05%</b>	<b>46.03%</b>	<b>8.65%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$2,966.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$194.80	1	192,825.91	\$160,468.96	42	\$155,114.68	103.45%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,437.00	\$850.00	3	231,536.38	\$45,814.67	21	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,437.00</b>	<b>\$1,044.80</b>	<b>4.00</b>	<b>424,362.29</b>	<b>\$209,249.88</b>	<b>64</b>	<b>\$155,114.68</b>	
<b>C&amp;I % of Total</b>	<b>-2.94%</b>	<b>0.98%</b>	<b>8.00%</b>	<b>147.51%</b>	<b>15.16%</b>	<b>12.88%</b>	<b>35.37%</b>	
<b>Total</b>	<b>-48,856.55</b>	<b>\$106,608.91</b>	<b>50</b>	<b>287,683.71</b>	<b>\$1,380,233.57</b>	<b>497</b>	<b>\$438,503.22</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.